2014

CERTIFICATE

To the Clerk of Cowley County, State of Kansas We, the undersigned, officers of

Maple Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2014; and (3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

			2014	Adopted Budget	
		Page	Budget Authority	Amount of 2013 Ad Valorem Tax	County Clerk's
Table of Contents:		No.	for Expenditures	Tra valorom tun	Use Only
Computation to Determine Lin		2			
Alloc of MVT, RVT, and 16/20	OM Vehicles Tax				
Schedule of Transfers		4			
Statement of Indebt. & Lease/I	'urchase	5			
Fund	K.S.A.				
General	79-1962	6	23,550	18,079	a.957
Debt Service	10-113				
Library	12-1220				-
Road	68-518c	7	151,000	119,323	<i>22.</i> 810
Special Road	80-1413	····	121,000		
Noxious Weed	2-1318				
Fire Protection	80-1503	8			
Cemetery	60-1202	8	5,000	4,972	<u>.814</u>
Cemetery			3,000	4,972	<u> </u>
,					
- 49 AFT - FT - THAT					
Special Machinery		. 7			
Totals		xxxxxx	179,550	142,374	26.581
Budget Summary		9			
Neighborhood Revitalization			Is a Resolution required'	Yes	
Resolution				· · · · · · · · · · · · · · · · · · ·	
Final Assessed Valuation:	County Clerk's U	Jse Only	1		
Maple Township	5,231,		1		
Udall	883	7/ 2/2	•		
0	- Carala	100	†		'
Total Assessed Valuation	1-11578	Y	1		
TOTAL MASSESSER ASIRBITOR	Nov. 1, 2013 Va	alustion	ı		
Assisted by:	107. 1, 2013 48	4144411011	1		
-			\mathcal{O}	/ -	
Address:	_	,	Ann Willace	kar Tre	agwes
	_	•	LI ON	122 -	Truste
Email:			- Harry	1 samo	1) Accorde
	_		Manadel D	eau Tel	gene Cles
Attest: OHB	_,2013				
mount	cologa				
County Clerk	-C		(Governing Body	
Special Road Election held	for	Mills f	or years.		
First levy in					

Computation to Determine Limit for 2014

	Total Tax Levy Amount in 2013 + Debt Service Levy in 2013 -	\$ Amount of Levy \$ 131,918 \$ 0
3.	Tax Levy Excluding Debt Service	\$ 131,918
	2013 Valuation Information for Valuation Adjustments:	
4.	New Improvements for 2013: +	
5.	Increase in Personal Property for 2013: 5a. Personal Property 2013 + 67,458 5b. Personal Property 2012 - 83,687 5c. Increase in Personal Property (5a minus 5b) + 0	
6.	Valuation of Property that has Changed in Use during 2013: (Use Only if > 0) + 37,114	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 37,114	
8.	Total Estimated Valuation July 1,20136,081,717	
9.	Total Valuation less Valuation Adjustment (8 minus 7) 6,044,603	
10.	Factor for Increase (7 divided by 9) 0.00614	
11.	Amount of Increase (10 times 3) +	\$810
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$132,728
13.	Debt Service Levy in this 2014	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	132.728

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	Alle	Allocation for Year 2014	14
for 2013	Amount for 2014	MVT	RVT	16/20M Veh
General	11,112	2,071	62	149
Debt Service		0		0
Library		0	0	0
Road	119,512	22,273	664	1,603
Special Road		0	0	0
Noxious Weed		0	0	0
Fire Protection		0	0	0
Cemetery	1,294	241	7	17
		0	0	0
-		0	0	0
		0	0	0
		0	0	0
Total	131,918	24,585	733	1,769
County Treasurer's Motor Vehicle Estimate	chicle Estimate	24,585		
County Treasurer's Recreational Vehicle Estimate	nal Vehicle Estimate	•	733	
County Treasurer's 16/20M Vehicle Estimate	Vehicle Estimate		'	1,769
Motor Vehicle Factor	I	0.18637		
Recreational Vehicle Factor			0.00556	
16/20M Vehicle Factor				0.01341

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	·	_	-	
Road	Special Machinery	10,000		10,000	68-141g
			,		
	Total	10,000	0	10,000	
	Adjustments*				
	Adjusted Totals	10,000	0	10,000	

^{*}Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

Maple Township Cowley County

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amon	Amount Due	omy	Amount Due
Jo	of	Rate	Amount	Outstanding	Date	Date Due	20	2013	20	2014
Debt	Issue	%	Issued	Jan 1,2013	Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds						-				
Fotal G.O. Bonds				0			0	0	0	0
Other										4
Grader and tractor	1/5/2013	2.95	187,672	187,672			5,036	35,368	3,964	36,440
nower		5.00	9,254	9,254				3,000		3,000
otal Other				196,926			5,036	38,368	3,964	39,440
Fotal				196,926			5,036	38,368	3,964	39,440

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

0	0	0	Total				
					·		
						;	
2014	2013	Jan 1,2013	(Beginning Principal)	%	(Months)	Date	Purchased
Dae	Dae	Balance On	Financed	Rate	Contract	Contract	Items
Payments	Payments	Principal Payments	Amount	Interest	of I		
			Total		Term		

***If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

Maple Township FUND PAGE FOR FUNDS WITH A TAX LEVY

2014

Ceneral Actual for 2012 Estimate for 2013 Year for 2014	Adopted Budget	Prior Year	Current Year	Proposed Budget
Receipts:		Actual for 2012	Estimate for 2013	
Ad Valorem Tax	Unencumbered Cash Balance January 1	26	3,226	2,964
Delinquent Tax	Receipts:			
Motor Vehicle Tax		15,777	11,112	xxxxxxxxxxxxxxx
Recreational Vehicle Tax		4		
16/20 M Vehicle Tax		26	3,074	2,071
LAVTR			100	62
Gross Earnings (Intangibles) Tax		62	152	149
Interest on Idle Funds				0
Miscellaneous 1,383 2	Gross Earnings (Intangibles) Tax	4,268	4,000	1,086
Miscellaneous 1,383 2				
Miscellaneous 1,383 2				
Miscellaneous 1,383 2				
Miscellaneous 1,383 2				
Miscellaneous 1,383 2				
Miscellaneous 1,383 2				
Miscellaneous 1,383 2				
Miscellaneous 1,383 2	The state of the s			
Does miscellaneous exceed 10% of Total Rec Total Receipts 21,611 18,438 3,368 Resources Available: 21,637 21,664 6,332 Expenditures:				
Total Receipts 21,611		1,383		
Resources Available: 21,637 21,664 6,332				
Expenditures:				
Officers Pay 3,480 2,600 3,500 Salaries & Wages 593 1,500 600 Employee Benefits 2,375 7,000 2,400 Supplies 3,171 300 3,200 Equipment 250 250 Buildings Maintenance 5,000 1,500 Insurance 7,048 300 7,100 Other Operating 1,494 7,000 1,500 Transfer to Spec. Mach.(No Levy) Does the General Fund have a tax levy		21,637	21,664	6,332
Salaries & Wages S93	Expenditures:		***************************************	
Salaries & Wages S93	Officers Bear	2.400	2.600	2.500
Employee Benefits				
Supplies 3,171 300 3,200				
Equipment 250 250				
Buildings Maintenance			300	
Transfer to Spec. Mach.(No Levy)	Duilding Maintanese	250		
Other Operating		7.040	200	
Transfer to Spec. Mach.(No Levy) Does the General Fund have a tax levy Transfer to Spec. Mach.(Gen has Levy) Transfer can not exceed 25% Resources Avai Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Expenditures Total Expenditures 18,411 18,700 23,550 Unencumbered Cash Balance Dec 31 3,226 2,964 2	70.			
Does the General Fund have a tax levy Transfer to Spec. Mach.(Gen has Levy)	Other Operating	1,494	7,000	1,500
Does the General Fund have a tax levy Transfer to Spec. Mach.(Gen has Levy)				J. 100
Does the General Fund have a tax levy Transfer to Spec. Mach.(Gen has Levy)				· · · · · ·
Does the General Fund have a tax levy Transfer to Spec. Mach.(Gen has Levy)				
Does the General Fund have a tax levy Transfer to Spec. Mach.(Gen has Levy)				
Does the General Fund have a tax levy Transfer to Spec. Mach.(Gen has Levy)	Transfer to Spec. Mach.(No Levy)	TOTAL COLUMN		***************************************
Transfer to Spec. Mach.(Gen has Levy) Transfer can not exceed 25% Resources Avai Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Expenditures 18,411 18,700 23,550 Unencumbered Cash Balance Dec 31 3,226 2,964 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Transfer can not exceed 25% Resources Avai Neighborhood Revitalization Rebate Miscellaneous		· · · · · · · · · · · · · · · · · · ·		
Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Expenditures 18,411 18,700 23,550 Unencumbered Cash Balance Dec 31 3,226 2,964 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous Does misc. exceed 10% of Total Expenditures 18,411 18,700 23,550 Unencumbered Cash Balance Dec 31 3,226 2,964 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx			100.101	****
Does misc. exceed 10% of Total Expenditures 18,411 18,700 23,550			TW-1882	
Total Expenditures 18,411 18,700 23,550 Unencumbered Cash Balance Dec 31 3,226 2,964 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx			· ··•	
Unencumbered Cash Balance Dec 31 3,226 2,964 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx		18,411	18.700	23.550
2012/2013 Budget Authority Amount: 18,812 18,700 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required Delinquent Comp Rate: 5.0% 861				
Total Expenditure/Non-Appr Balance 23,550 Tax Required 17,218 Delinquent Comp Rate: 5.0% 861	S 3			
Tax Required 17,218 Delinquent Comp Rate: 5.0% 861				
Delinquent Comp Rate: 5.0% 861				
	Γ	elinguent Comp Rate:		
	_			18,079

Maple Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2014

	Prior,Year	Current Year	Proposed Budget
Road	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance January 1	9,288	10,378	8,426
Receipts:			
Ad Valorem Tax	102,575	119,512	xxxxxxxxxxxx
Delinquent Tax	416		
Motor Vehicle Tax	19,950	20,000	22,273
Recreational Vehicle Tax	570	652	664
16/20M Vehicle Tax	1,175	991	1,603
Special Highway/Gasoline Tax	4,139	4,393	4,393
Interest on Idle Funds		zamarė.	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	128,825	145,548	28,933
Resources Available:	138,113	155,926	37,359
Expenditures:			
Officers Pay			
Salaries & Wages	31,348	34,000	34,000
Employee Benefits	71,340		34,000
Road Maintenance	14,679	4,000	20,000
Road Materials	32,258	23,500	
Equipment	33,479	46,000	39,000
Zegarpinone	5,971	40,000	10,000
	5,771	40,000	10,000
		V 400 40 10 10 10 10 10 10 10 10 10 10 10 10 10	
Transfer to Special Machinery	10,000		10,000
Does transfer exceed 25% of Resources Avail			,0
Neighborhood Revitalization Rebate			, ,,,,
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	127,735	147,500	151,000
Unencumbered Cash Balance Dec 31	10,378		XXXXXXXXXXXX
2012/2013 Budget Authority Amount:	131,000	147,500	XXXXXXXXXXXXX
,	Non-	Appropriated Balance	\
	Total Expendit	ure/Non-Appr Balance	151,000
	-	Tax Required	113,641
D	clinquent Comp Rate:	5.0%	5,682
		2013 Ad Valorem Tax	119,323

Special Machinery	2012
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	7,972
Transfers from:	
Road Fund	10,000
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	17,972
Total Expenditures	386
Unencumbered Cash Balance, Dec 31	17,586

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fire Protection	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
International MacCondi			
Interest on Idle Funds		·	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec		_	
Total Receipts	0	. 0	
Resources Available:	0	0	0
Expenditures:			
William In the Company			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	
Unencumbered Cash Balance Dec 31	0	. 0	THE PERSON NAMED IN COLUMN NAM
2012/2013 Budget Authority Amount:	0	0	XXXXXXXXXXXXX
		n-Appropriated Balance	
	i otai Expendi	ture/Non-Appr Balance	
		Tax Required	
	Delinquent Comp Rate:	5.0%	0
	Amount of	2013 Ad Valorem Tax	0

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Cemetery	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance January 1	1.850	9,292	0
Receipts:			
Ad Valorem Tax	10,842	1,294	xxxxxxxxxxxx
Delinquent Tax	12	· · · · · · · · · · · · · · · · · · ·	
Motor Vehicle Tax	521		241
Recreational Vehicle Tax	15		7
16/20M Vehicle Tax	50		17
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Recu			
Total Receipts	11,440	1,294	265
Resources Available:	13,290	10,586	265
Expenditures:			
Other Occupies	2.000	10.507	5 000
Other Operating	3,998	10,586	5,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc, exceed 10% of Total Expenditures			
Total Expenditures	3,998	10,586	5,000
Unencumbered Cash Balance Dec 31	9,292	0	xxxxxxxxxxxx
2012/2013 Budget Authority Amount:	4,000	13,000	xxxxxxxxxxx
	Non	-Appropriated Balance	
		ure/Non-Appr Balance	5,000
	•	Tax Required	4,735
Ĭ	Delinquent Comp Rate:	5.0%	237
	Amount of	2013 Ad Valorem Tax	4,972
Dago No.	P		

Page No. 8

NOTICE OF BUDGET HEARING

The governing body of Maple Township Cowley County

will meet on August 19, 2013 at 7:00 pm at Rock Gym for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2012	Current Year Est	timate 2013	Propo	sed Budget 2014	
,		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2013 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	18,411	2.743	18,700	1.881	23,550	18,079	2.973
Debt Service							
Library							
Road	127,735	21.348	147,500	23.866	151,000	119,323	22.947
Special Road							
Noxious Weed							
Fire Protection							
Cemetery	3,998	1.885	10,586	0,219	5,000	4,972	0.818
Special Machinery	386		****				
Totals .	150,530	25.976	176,786	25.966	179,550	142,374	26.738
Less: Transfers	10,000		0		10,000		
Net Expenditure	140,530	[176,786		169,550		
Total Tax Levied	131,447		131,918		xxxxxxxxxxxx		
Total Assessed Valuation	5,850,240		5,908,945		6,081,717		
Township Assessed Valuation	1 Only	•			5,199,941		
Outstanding Indebtedness,							
Jan 1	2011		2012		2013		
G.O. Bonds	0		0		0		
Other	0	Ī	Ō		196,926		
Lease Purchase Principal	18,000		9,000		Ô		
Total	18,000		9,000		196,926		
*Tax rates are expressed in r		Ŀ					

Township Officer

Page No. 9

TOWNSHIP RESOLUTION

RESOLUTION NO.	
A resolution expressing the property taxation policy of the Board of with respect to financing the 2014 annual budget for Maple Towns Kansas.	
Whereas, K.S.A. 79-2925b provides that a resolution be adopted if to finance the 2014 Maple Township budget exceed the amount levid Maple Township Township budget, except with regard to revenue protection of 1) new improvements to real property; 2) increased provaluation of oil and gas leaseholds and mobile homes; and 3) proper during the past year, or with regard to revenue produced for the purpof and interest upon bonded indebtedness, temporary notes, or no-fur	ed to finance the 2013 oduced and attributable to ersonal property valuation, ty which has changed in use ose of repaying the principal
Whereas, budgeting, taxing and service level decisions for all towns responsibility of the township board; and	ship services are the
Whereas, Maple Township provides essential services to protect of the citizens of the township; and	the safety and well being
Whereas, the cost of provision of these services continues to increase	se.
NOW, THEREFORE, BE IT RESOLVED by the Board of Mapl County, Kansas that is our desire to notify the public of increase the 2014 Maple Township budget as defined above.	
Adopted this day of, 2013 by the Maple T County, Kansas.	ownship Board, Cowley
Maple Township Board	
Faul Ma	rustee Lug reasyrer
,	Clerk

(Attach a signed copy to the budget)

(First published in the Winfield Daily Courier, Monday, October 7, 2013)
NOTICE OF BUDGET HEARING

The governing body of Mania Townshin.

The governing body of Mania Townshin.

Will meet on Gelober 21, 2013 at 7:69 pm at Rock Cyn. for the purpose of bearing and convering objections of transporer relating to the proposed use of all Runds and the amount of ad valorem tox. Detailed bridget information is available at Cowley Commy City's Office and will be available at this bearing.

BUDGET SUMMARY.

Proposed Budget 2014 Exponditures and Amount of 2013 Ad Valorent Tax establish the maximum limits of the 2014 budget. Bidthard Tur. Rate is subbet to channel derending on the fund assessed withoutlon.

enswering o Detailed bar Proposed	will meet on Octobe objections of taxpay dget information is a Budget 2014 Exper 114 hudget, Estimat	rers relating to available at Co Bt aditures and A	the proposed use of twicy County Clark IDGET SUMMAI mount of 2013 Ad	Fall Runds and 's Office and RY Valorem Tax	i the amount of ad s with be available at establish the maxim	alorem tox. this hearing. um limits		of lawful age, being first duly sworn, states that he is E WINFIELD DAILY COURIER, a daily newspaper printed and f Winfield, Cowley County, Kansas, and which newspaper has ails as second class matter at the post office of publication, and	
	Prior Year Ac	augl 2012	Current Year Es	timate 2013	Propo	sed Budget 201			
1		Actual		Actual -		Amount of	Pai.	ilation on a daily, weekly, monthly and yearly basis in said	
Pund	Expenditures	Tax Ratu*	Expenditures	Tax Rate*	Budget Authority for Expenditures	2013 Ad Valorem Tex	Tax Reto*	trade, religious or fraternal publication, and has been con-	
General Debt Service	18,411	2.743	18,700	1.881	23,530	18,079	2.973	ruptedly printed and published in said city at least fifty times a	
1.lbrary Rond	127,735	21,348	(47,500	23,866	151,000	1 9,323	22,947	published for at least five years immediately prior to the first	
Special Road Haxinus Weed Pire Protection		· · · · · · · · · · · · · · · · · · ·						: mentioned;	
Cornetery	3,998	1,885	19,586	0.219	5,000	4,972	0.818	If which a true copy is hereto attached, was published in the	
Special Maultinery Totals	386	25,976	176,786	25,966	179,550	142,374	26,738	786	
Loss: Transfers Not Uspenditure	150,530 10,000 140,530		(1 (76,786	23,702	10,000	Almeta.		day of	
Total Tax Levied Total Assessed Valuation Township Assessed Valuation	131,447 5,850,240		131,918 5,908,945		6,081,717 5,199,941	1.		tober 1AD. 20 /3	
Outstanding Indebtedness.		٠.				, .			
Tan I G.O. Brinds Other	2011		2012]'	2013 0 196,926	1		arther says he has personal knowledge of the statements above	
Lease Purchase Principal Total	18,000 18,000		9,000	•	0 196,926	<u> </u>		ey are true.	
•Tex rates are expressed in a				-				Lleyd E. Craig	
Townsldp Of	ficer							Tatle ()	
Subscribed and sworn to before me this tlay of the first the first that the first									
								\mathcal{L}_{2}	
	Dett Dlant								
								Notary Public	
My commission expires:							expires:		
No. Lines									
						BETH GLANTZ			
					Rat	e \$		Notary Public - State of Kansas My Appt. Expires 0 9 201	
								10/0	

Printer's Fee \$

FIDAVIT OF PUBLICATION

County of Cowley, ss: